

Corrected Copy



KHSAA Regional Basketball Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 13 BOYS X or GIRLS _____ HELD AT Bell County High School DATES 3/4,5,9,10/09

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$46684.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$46684.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2128.00	
	Trophies		\$760.46	
	Travel for Participating Teams		\$840.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5414.48	
	TOTAL EXPENSES (2)			\$9142.94
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$37541.06
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$5631.16	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$31909.90
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$31909.90

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Barbourville	2313.28	North Laurel	4706.56		
Clay County	2253.28	South Laurel	7101.83		
Corbin	6618.83				
Harlan	2341.28				
Knox Central	2311.28				
Middlesboro	4614.56				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS		COMBINED	
Session	Paid		Session	Paid		
1	513					
2	507					
3	668					
4	486					
5	566					
6	642					
7	1257					
Total	4639		Total			

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Dudley Hilton _____ Bell County High School _____ 606 337-7061
MANAGER SCHOOL DAYTIME PHONE

Sales include 526 Band Admissions @ \$3 each = \$1548.00
Sales include 483 Reserved Seats (for the entire tournament) @ \$45 each = \$21735.00

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Bell County High School
March 4,5,9,10, 2009

Tournament Revenue

<u>Date</u>	<u>Session</u>	<u>Receipts</u>
Pre-Tournament	Reserved Seating	\$ 21,735.00
3/4/2009	Session 1	\$ 2,560.00
3/4/2009	Session 2	\$ 2,771.00
3/5/2006	Session 3	\$ 3,610.00
3/5/2009	Session 4	\$ 2,806.00
3/9/2009	Session 5	\$ 3,084.00
3/9/2009	Session 6	\$ 3,507.00
3/10/2009	Session 7	\$ 6,611.00
	Total Receipts	\$ 46,684.00

Tournament Expenses

Game Officials	\$ 2,128.00
Trophies	\$ 760.46
Team Travel	\$ 840.00
Operating Expenses	\$ 5,414.48
Total Expenses	\$ 9,142.94

Net Profit	\$ 37,541.06
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15% Allowance for Host School	\$ 5,631.16
Amount to be Shared	\$ 31,909.90
Share Amount Per School	\$ 2,279.28

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Itemized Expenses

Officials

Richard Davis	\$ 65.00	\$ 65.00
Jim Cecil	\$ 65.00	\$ 65.00
Jonathan Bogar	\$195.00 + mileage	\$ 314.00
Mike Hall	\$260.00 + mileage	\$ 372.00
Roger Fairchild	\$260.00 + mileage	\$ 379.00
Paul Pelfrey	\$195.00 + mileage	\$ 398.00
Mike Walker	\$130.00 + mileage	\$ 242.00
Wendell Wallen	\$195.00 + mileage	\$ 293.00
	<u>\$ 1,365.00</u>	<u>\$ 2,128.00</u>

*Officials were paid \$65.00 per game and mileage @ \$.35 per mile.

Trophies

Runner-up Trophy	\$ 70.46
Trophy plates, plaques	\$ 620.00
Cheer trophies	<u>\$ 70.00</u>
	<u>\$ 760.46</u>

Team Travel

\$ 840.00

Operating Expenses

Cheer Judges (+ mileage)	\$ 270.75
Custodian	\$ 300.00
Gate Workers	\$ 800.00
Hospitality	\$ 731.00
Player Hospitality	\$ 232.50
Official Timer	\$ 175.00
Official Scorebook	\$ 175.00
Parking (Bell Co. Volunteer Fire Dept.)	\$ 500.00
Parking & Hospitality Passes	\$ 16.90
Public Address	\$ 175.00
Scorebook, Net	\$ 16.90
Security	\$ 1,275.00
Tickets, Reserved Seating	\$ 496.43
Tournament Manager	<u>\$ 250.00</u>

Total \$ 5,414.48

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SCHOOL TRAVEL

TEAM	MILES	TRIPS	COST	TOTAL
Barbourville	34	1	\$ 34.00	\$ 34.00
Clay County	40	1	\$ 40.00	\$ 40.00
Corbin	68	3	\$ 68.00	\$ 204.00
Harlan	62	1	\$ 62.00	\$ 62.00
Knox Central	32	1	\$ 32.00	\$ 32.00
Middlesboro	28	2	\$ 28.00	\$ 56.00
North Laurel	74	2	\$ 74.00	\$ 148.00
South Laurel	88	3	\$ 88.00	\$ 264.00
mileage @ \$1.00 per mile round trip				\$ 840.00

SHARES AND MILEAGE FOR EACH TEAM

TEAM	SHARES	SHARE AMOUNT	(+) MILEAGE	(-) BANDS	TOTAL
Barbourville	1	\$ 2,279.28	\$ 34.00		\$ 2,313.28
Clay County	1	\$ 2,279.28	\$ 40.00	\$ (66.00)	\$ 2,253.28
Corbin	3	\$ 6,837.83	\$ 204.00	\$ (423.00)	\$ 6,618.83
Harlan	1	\$ 2,279.28	\$ 62.00		\$ 2,341.28
Knox Central	1	\$ 2,279.28	\$ 32.00		\$ 2,311.28
Middlesboro	2	\$ 4,558.56	\$ 56.00		\$ 4,614.56
North Laurel	2	\$ 4,558.56	\$ 148.00		\$ 4,706.56
South Laurel	3	\$ 6,837.83	\$ 264.00		\$ 7,101.83
		\$ 31,909.90	\$ 840.00	\$ (489.00)	\$ 32,260.90